

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Agosto 2023**

**Gasto en Personal**

**Etapa: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	838.588.214,09	5.127.238.105,89	695.071.868,04	6.660.898.188,02	12.737.199,26	6.673.635.387,28	794.721.906,41	5.040.325.266,78
2 SEGURIDAD	737.739.010,34	2.274.219.604,04	2.163.387.161,19	5.175.345.775,57	53.392.870,00	5.228.738.645,57	503.139.791,48	3.987.859.843,75
3 SALUD	733.149.359,82	4.878.056.741,04	3.546.363.838,52	9.157.569.939,38	67.498.676,75	9.225.068.616,13	756.098.794,86	7.735.820.461,45
4 VIAL	42.047.699,18	222.995.055,91	244.284.072,03	509.326.827,12	6.608.160,00	515.934.987,12	34.435.091,89	439.452.196,05
5 GENERAL	471.151.709,43	2.148.494.494,89	3.208.573.090,12	5.828.219.294,44	40.163.709,42	5.868.383.003,86	378.928.766,22	5.018.302.528,21
6 LEGISLATIVO	406.374.602,42	2.292.100.267,20	1.507.778.630,65	4.206.253.500,27	10.963.660,00	4.217.217.160,27	394.237.367,19	3.416.605.190,66
7 AUTORIDADES SUPERIORES	20.438.921,37	110.845.766,88	34.370.406,80	165.655.095,05	334.040,00	165.989.135,05	16.213.820,58	129.336.393,10
8 RESTO	74.426.558,41	360.809.356,41	393.024.674,89	828.260.589,71	8.379.270,00	836.639.859,71	60.856.904,32	701.356.396,98
<b>9 SUB-TOTAL</b>	<b>3.323.916.075,06</b>	<b>17.414.759.392,26</b>	<b>11.792.853.742,24</b>	<b>32.531.529.209,56</b>	<b>200.077.585,43</b>	<b>32.731.606.794,99</b>	<b>2.938.632.442,95</b>	<b>26.469.058.276,98</b>
DOCENTES								
10 TITULARES E INTERNOS	668.460.340,67	3.431.790.701,15	1.797.001.977,77	5.897.253.019,59	38.199.284,00	5.935.452.303,59	638.682.432,40	4.628.309.530,52
11 SUPLENTES	340.874.401,84	1.731.874.116,72	1.543.879.915,60	3.616.628.434,16	14.267.053,00	3.630.895.487,16	325.560.642,06	2.964.460.443,26
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	286.285.949,60	1.601.420.377,97	737.280.663,19	2.624.986.990,76	12.749.125,00	2.637.736.115,76	289.965.161,62	2.061.485.004,54
<b>14 TOTAL (10+11+13)</b>	<b>1.295.620.692,11</b>	<b>6.765.085.195,84</b>	<b>4.078.162.556,56</b>	<b>12.138.868.444,51</b>	<b>65.215.462,00</b>	<b>12.204.083.906,51</b>	<b>1.254.208.236,08</b>	<b>9.654.254.978,32</b>
<b>15 TOTAL (9+14)</b>	<b>4.619.536.767,17</b>	<b>24.179.844.588,10</b>	<b>15.871.016.298,80</b>	<b>44.670.397.654,07</b>	<b>265.293.047,43</b>	<b>44.935.690.701,50</b>	<b>4.192.840.679,03</b>	<b>36.123.313.255,30</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>4.619.536.767,17</b>	<b>24.179.844.588,10</b>	<b>15.871.016.298,80</b>	<b>44.670.397.654,07</b>	<b>265.293.047,43</b>	<b>44.935.690.701,50</b>	<b>4.192.840.679,03</b>	<b>36.123.313.255,30</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente, Conectividad y Jornada Extendida